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**Bulchiinsa Godina Hararghe Lixaatti**  
Waajjira Maallaqaa fi Misooma Diiinagdee Godina Harargee Lixaa  
Waajjira Maallaqaa fi Misooma  
Diiinagdee

West Hararghe Zone Finance and Economic Development Office

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West Hararghe Zonal Administration  
Finance & Economic Dev't Office

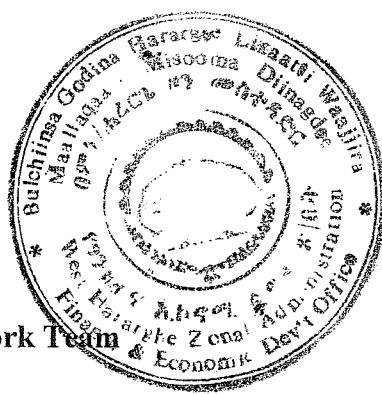
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Date 25/11/2006

To: Bureau of Oromia Finance and Economic Development  
To: International Committee for the Development of people (CISP) Head Quarter  
Finfine  
To: West Hararghe Zone Water mineral and energy Resource Office  
To: International Committee for the Development of people (CISP) West Hararghe Field Office  
Chiro  
From: West Hararghe Zone Finance and Economic Development Office  
WHZFEDO

**Subject: - Sending Project terminal Evaluation report**

It is recalled that International Committee for the Development of people (CISP) West Hararghe Field Office has been implementing the project entitled "WASH Intervention in Boke and Meiso woredas of our zone from its project period Four Months (March 25 to July 24, 2013). To these end, our office, West Hararghe Zone Finance and Economic Development Office in collaboration with concerned co-signatory and co-implementing Water Resource Office at Zonal and Woreda level government Offices was undertake the above mentioned project terminal evaluation. Therefore, we have prepared and sent you this terminal project evaluation report and attached here with this cover letter please find 27 pages to inform the findings and then by decision given by the evaluation team and particular judgment soon up on the next fate of the project



With best regards

*Handwritten signature*

Birhaan Mahammad Ahmad  
በርኅን መስመር አሀመድ  
Qin/Garee fi Offisara Dhab  
Mit-Mootumma  
መንግስታዊ ያልሆኑ ድርጅቶች  
(NGO) አፈላር ኦፍ የቡድን አሀዳሪ  
Co-ordinator & Officer of Zonal  
NGOs

C/C

☞ ZFEDO, NGO affair work Team  
WHZFED

# ***CISP WEST HARARGHE FIELD OFFICE***

**Project Evaluation Report Conducted by:**

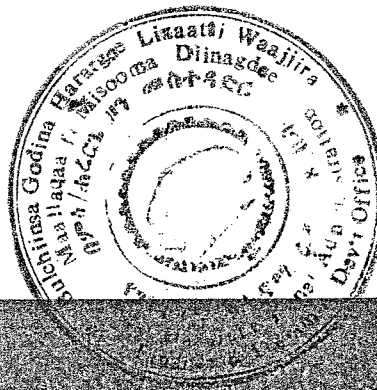
**West Hararghe Zone Finance and Economic Development Office**

*And*

**West Hararghe Zone Water Mineral and Energy  
Office**

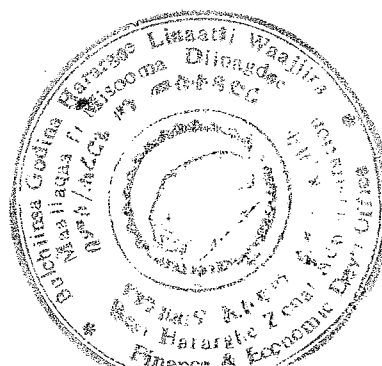
**September 2013**

**Chiro**



## I. Project summary

<b>Name of NGO</b>	International Committee for the Development of people (CISP)
<b>Name of project</b>	<b>WASH Intervention in Boke and Meiso Districts</b>
<b>Project period(duration)</b>	Four Months (March 25 to July 24, 2013)
<b>Project operation areas</b>	Boke and Meiso Districts of West Hararghe Zone, Oromia National Regional State
<b>Project cost</b>	ETB 4,454,764 (1 dollar = ETB 18.30) - Direct project cost : ETB 3,520,149.00 (79% of the total Project Cost) Administrative Cost =ETB 934,615.00 (21% of the total project cost)
<b>Donors</b>	IRC – Sub Grant from USAID/OFDA



## II. Back ground

West Hararghe Zone is one of the seventeen zones of Oromia National Regional States. It is situated between 7° 55'N - 9° 33'N latitude and 41° 01'E - 41° 39'E longitude with an average latitude of 1,900 meters and ranges between 1100 and 3100 meter above sea level. To the north and North East it is bounded by the Somali National Regional State, to the North West by Arsi, Bale and East Hararghe zones of Oromia Regional State, respectively. West Hararghe zone covers about a total area of 17,230 Km<sup>2</sup> (4.9% of the total area of the region) and divided in to 14 districts (Woredas) which are further divided in to 291 smallest administrative unit called Kebeles. There are 15 small towns among which 7 have municipality/urban administration. Boke and Mieso districts were among 14 Woredas of the Zone selected for intervention of this project.

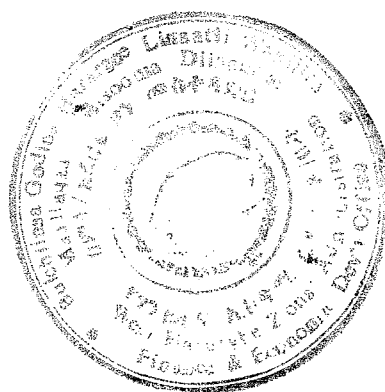
West Hararghe is one of the Oromia regional states zone recurrently beaten by drought. Particularly, there was uneven distribution and erratic rains of the main and short seasons of in the previous year. As a result rivers, community and household ponds, springs and other surface water sources had dried up. On the other hand significant number of existing water supply schemes of the Zone were non-functional. The problem was more serious in seven Districts, namely: Hawi Gudina, Burka Dimitu, Miesso, Daro Labu, Oda Bultum, Boke and Gemechis located in low and dry middle lands.

The West Hararghe's Zone Emergency taskforce Meher assessment result showed that more than 213,000 people living in these Districts have been facing serious shortage of water for themselves and their animals. They were moving very long distances in search of water. Women and children were moving for more than seven hours (round trip) to fetch water. Males were staying for more than two weeks away from home with their animals around big rivers found in neighborhood Districts, where they can get enough water and pasture for the



animals. Dropping out of school was very high and health and other social institutions could not provide the necessary services. Among affected districts this project has targeted on alleviation of the problems in two Woredas, namely, Mieso and Boke.

According to the multi-agency assessment made on February 5, 2013 and the Oromia Region WASH cluster report, in West Hararghe more than 213,156 people from 50 kebeles were affected with serious water shortage.



## 1. THE OVERALL OBJECTIVE OF THE PROJECT AS STATED IN MAIN PROJECT DOCUMENT.

### ❖ *General Objective :-*

*The overall objective of the project was to reduce the suffering of vulnerable population living in the operational areas from displacement and diseases associated with lack of access to clean and safe water and sanitation.*

### ❖ *Specific Objectives :*

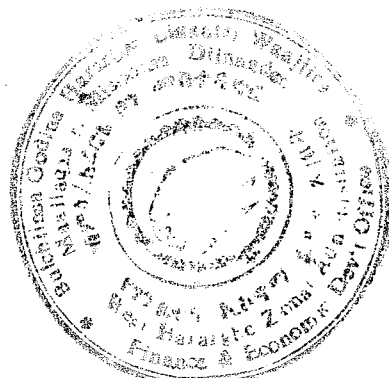
*In line with overall objective, the intervention has expected to meet the following specific objectives:*

- ✓ To create better access to safe drinking water for 22,700 people and 27,000 livestock populations in the target Kebeles,*
- ✓ To enhance community based sustainable water scheme management system,*
- ✓ To promote hygiene and sanitation condition of the target communities,*

## 2. OBJECTIVE OF THE EVALUATION

### *2.1 The Evaluation Mainly Intended To*

- Assess whether or not the pre-determined actives of the project had been executed as pre proposed plans.*
- Review if the project immediate objectives had been realized.*
- It measure the extent to which the signatory part have been effectively discharge their responsibilities as stipulated in the project document.*
- Identify the strengthen ,weakness and lesson learnt and there by suggesting possible recommendations, based on*



findings for further improvements in the future project implementation.

- Check whether project in puts financial ,material and others have effectively utilizing for the project purpose.

### 3. METHHODOLOGY OF THE EVALUATION

The Evaluation team utilized random sampling of PA, interviewing method in order to brains storm stake holders in groups and /or individuals to know what actually realizing by the implementing and co-implementing agencies and view of secondary data (quarter report and project agreement document) discussion were also made with concerned government line offices, project management and experts to know the level of integration and co-ordination and soliciting the ideas and opinion in this report .

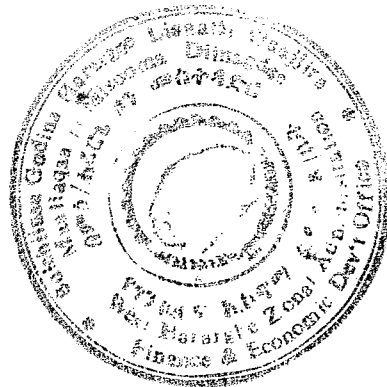
Field visit was conducted to activities sited in Mi;eso and Boke Woredas to collect the decisive information from the beneficiaries .

### 4. THE EVALUATION TEAM AND COMPOSITION

The evaluation team was organized from concerned co-signatories and responsible office namely West Hararghe Zone Fin/ & Eco/Dev/ Office and West Hararghe Zone Water and Mineral Resource Office.

The team members are listed as below.

1. Ato Muluken Gashaw From West Hararghe Zone Fin/ & Eco/Dev/ Office team leader
2. Ato Birhanu Legese From West Hara/Zone Water Resource Office team member
3. Ato Gurmesa Feyisa From West Hararghe Zone Fin/ & Eco/Dev/ Office team member
4. Ato Birhan Muhamed From West Hararghe Zone Fin/ & Eco/Dev/ Office team member



### III. PLAN VS ACCOMPLISHMENT

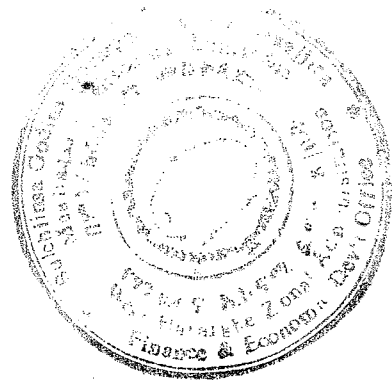
#### 1. Access to safe water has been increased in the intervention Woredas

##### 1.1 Reactivation of Jilbo Water SUPPLY Scheme

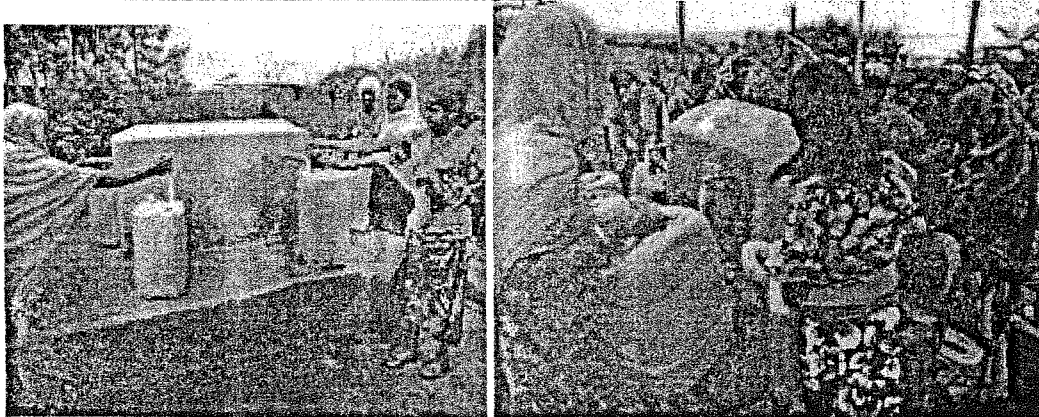
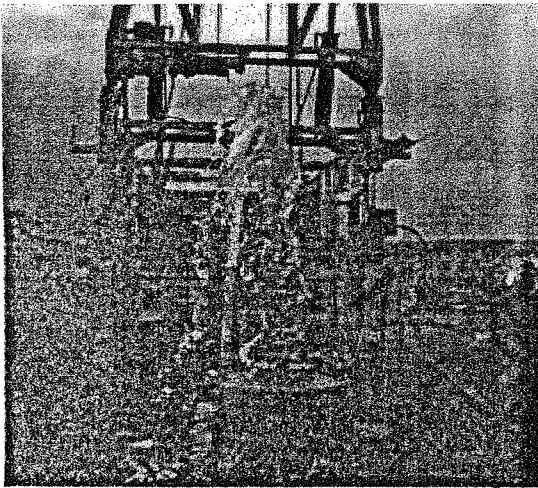
Jilbo scheme is found in Jilbo Kebele, Boke Woreda. It was drilled by the government in 2007. In 2010 probably due to internal conflict unknown peoples were damaging the borehole. Then the Zone Water Office transferred the generator to adjacent Kebeles's borehole found at Chabii Kebeles (this scheme was not serving due to lack of generator supply). The intension was to create an alternative water supply for Jilbo Kebeles at Chabi's water scheme which is found 15 Kms away from Jilbo. However due over utilization of the scheme and consequent decreasing of the water quantity, frequent conflicts arise between the two communities, obliging Jilbo's inhabitants to move with their animals to Sakata river basin found at about 32 kms from the Kebeles. The scheme has seven water points and can serves more than 4,500 people and 8,000 livestock. Discharge rate is 4 lt/second ( $q = 4 \text{ lt/s}$ ) and the head is 300m. The BH has 176m depth. The generator needed is 60KVA and the pump is 22KWH. Rehabilitation of the water points is also needed.

The evaluation team Confirmed that the following Major accomplishments were done in the Jilbo Site;

- ❖ Supply and installation of riser pipes
- ❖ Supply and installation of pump
- ❖ Supply and installation of generator
- ❖ Maintenance of Reservoir
- ❖ Maintenance of water distribution points







. The existed water source found in Boke Gudo was constructed in 1982 G.C. for the then very little population size. Due to shortage of budget however it was not possible to complete the remaining works. Therefore, the project has been completed the required activities to solve the water shortage problem of for about 6,200 people and 12,000

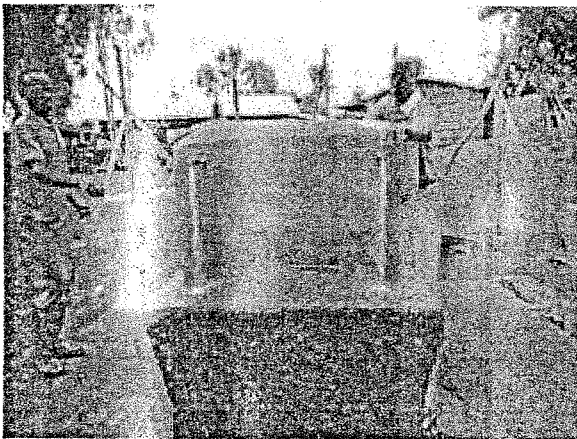
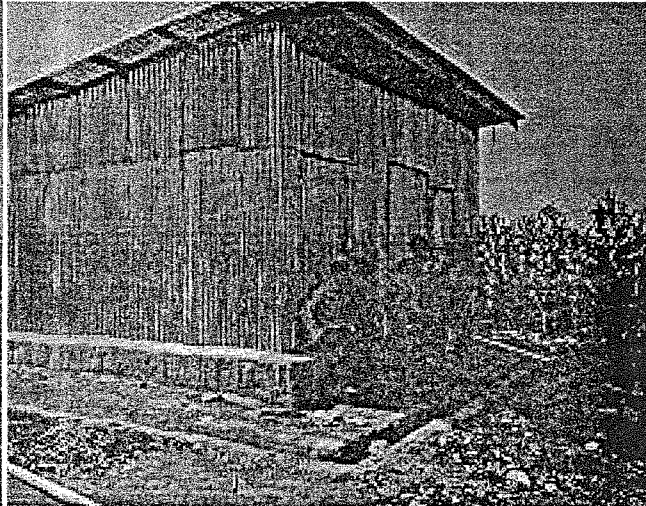
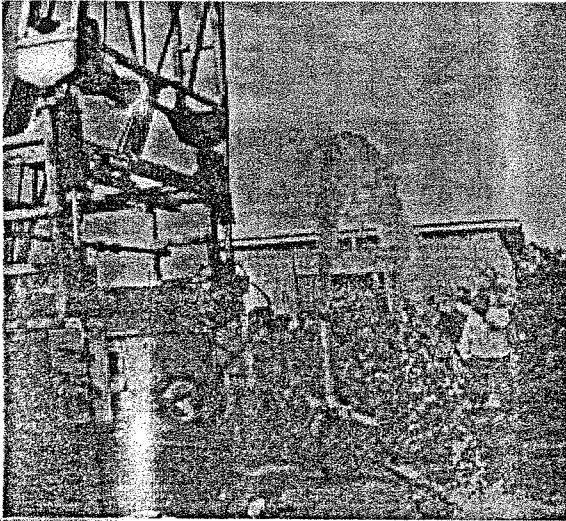
### 1.2 Rehabilitation of Boke Gudo Water Scheme

The Evaluation team drawn from concerned line office Confirmed that the following Core activities Accomplished in Boke Gudo project intervention site:

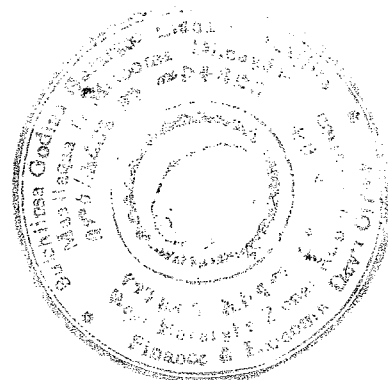
- Construction of generator and guard house,
- Supply and installation of pump,



- *Supply and installation of riser pipes,*
- *Installation of pressure line pipes and connect to the old system,*
- *Construction of new water points,*
- *Rehabilitation of old water distribution points,*



*Generally we observed among all non-functional schemes found in the drought affected areas, the Kebeles and scheme selection was made based on the following criteria:*



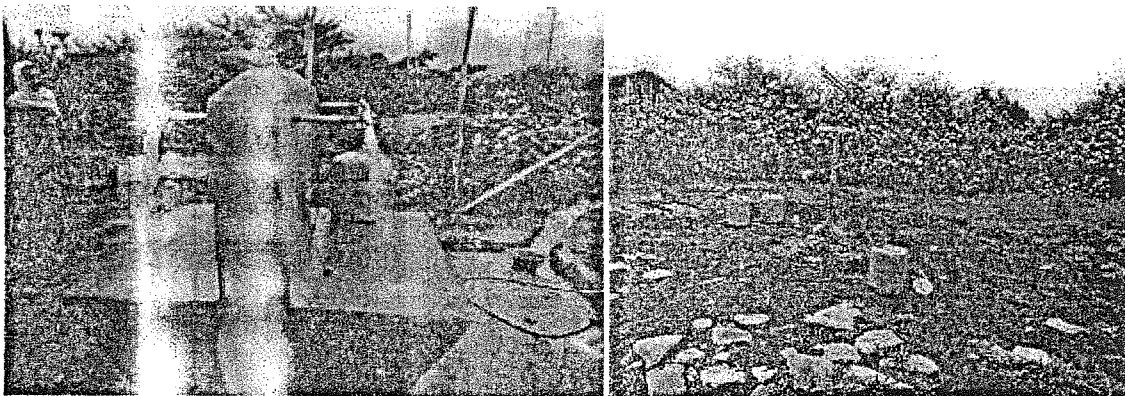
- *The potential of the water system that can serve larger number of people,*
- *The number of population using the scheme,*
- *Severity of the problem,*
- *Technical feasibility in terms of the project objectives, financial capacity and*

### **1.3 Reactivation of Wachu Yaya water scheme**

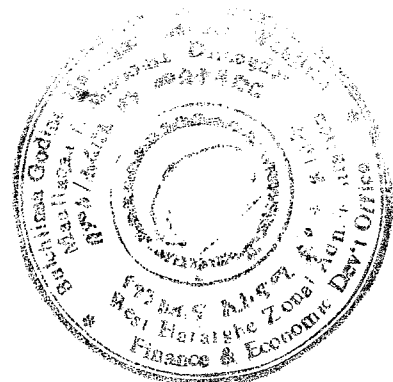
*We Observed that at Wachu Yaya site of boke district totally the water scheme had rehabilitated 100%.The main target in Wachu Yaya site was to activate a water system that has not been functional due to the failure of electromechanical equipments (pump and generator) and rehabilitation of damaged distribution points and reservoir, which had been beyond the capacity of the local people as well as the water offices.*

*The following are the major accomplishments in Wachu Yaya:*

- *Supply and installation of Generator*
- *Supply and installation of submersible pump,*
- *Construction of two new water distribution points*
- *Rehabilitation of the reservoir,*
- *Rehabilitation of old water distribution points*



*New and old water distribution point in Wachu Yaya*

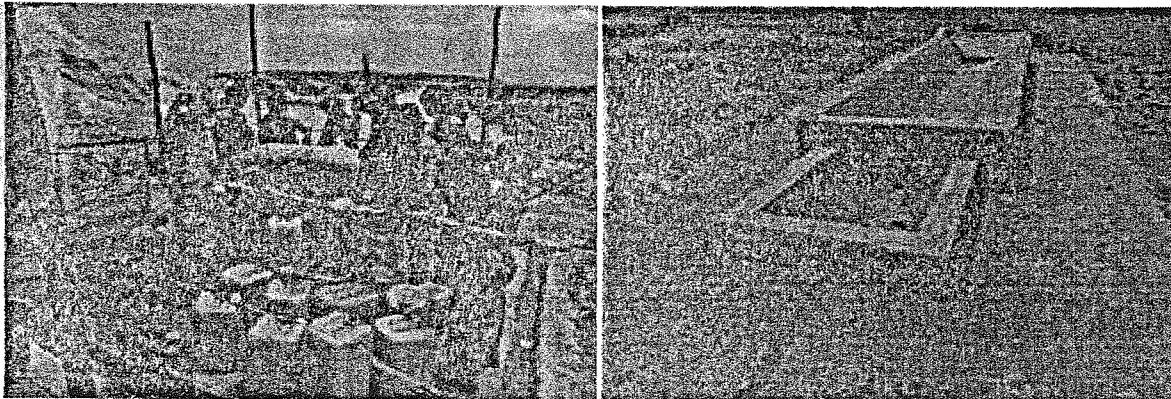


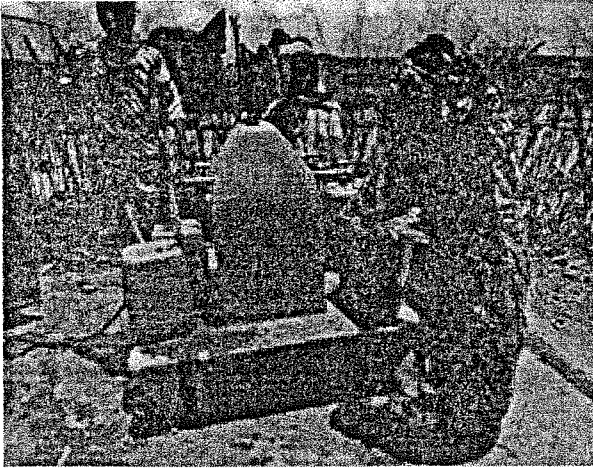
#### 1.4 Reactivation of Gololecha water scheme

The interview conducted with the community at Sirba Below shows that, the community living in Golecha has been using river water found very far from their area. At the time, there was no functional water scheme at Golecha Kebeles. The existing borehole was drilled six years before through emergency WASH response. Due to long term service without maintenance the generator has been damaged. The West Hararghe Zone Water, Energy and Mineral Office technicians have tried to maintain the generator. However, after maintenance, it has failed again. The community did not get service from the scheme for the past six months. Hence, the project has supplied a generator and now water scheme at Golecha was functional.

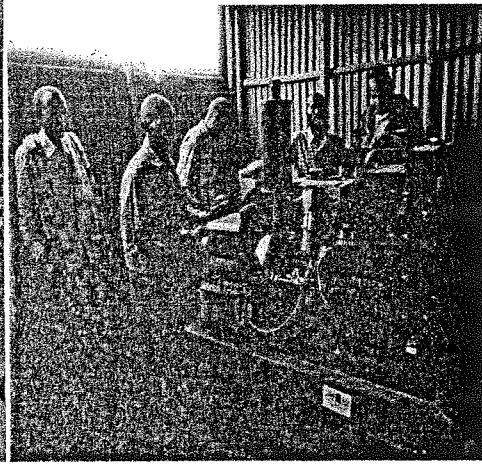
The following are major accomplishments in the PA (the scheme):

- Supply and installation of 60 Kva generator,
- Rehabilitation of water point,
- Construction of two new water points,
- Rehabilitation of the reservoir,
- Maintenance of pipe lines,
- Different trainings,





*Golelcha reservoir*

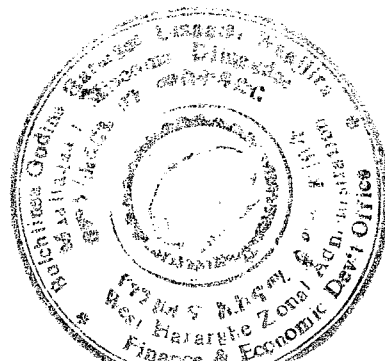


*Golelcha Generator*

## *2. The project promote sanitation and hygiene education in targeted Districts*

*The Evaluation team drawn from concerned line Offices observed that, the above mentioned activities have been conducted in all kebeles in which the reactivation works of the water schemes undertaken (Sirba Belo, Wachu Yaya, Jilbo, and Boke Gudo; )*

*The major activities include strengthening of water and sanitation committees in each rehabilitated site and provided short term awareness rising and sensitization trainings for the committee representatives as well as for selected community members. We observed that the trainings have been conducted together with health extension workers and woreda water and mineral offices, on subjects related to environment, household and personal hygiene and sanitation. However, most of the training provided is not sufficient as compared with the community interests E.g (At Sirba Belo kebele of Gololcha Site. Even though, they were taken training, they were not functioning well due individual interests)*

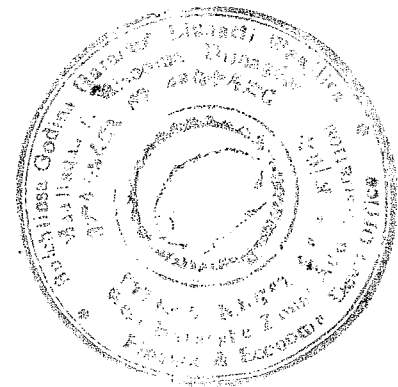


### *3. Promotion of community based sustainable water scheme management system*

*In both intervention woredas of our zone, however the community based sustainable water scheme management system training was provided, the number of the committee member is not concede with GO directive (the project established 7 member of water committee, but the Guide-line shows at least the number of member should be 9)*

*Under this objective the following activities were accomplished;*

- Establishment or election of other members not actively performing and strengthening community based scheme operators,*
- Training for the scheme operators and water committees,*
- Provision of simple mechanical tools to the operators.*
- Provision of startup fuel (which serves until the cost recovery system taking place.*



4. Physical Report

Format 1e: New Construction (Physical))

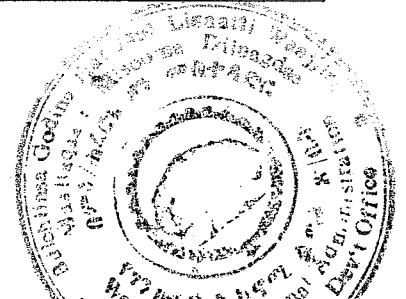
Fiscal Year: 2013

- Project Location:
- Zone: West Hararghe
- Woreda: Boke and Mieso
- Site: Golelecha, Wachu Yaya, Jilbo & Boke Gudo
- Project Budget for the Year ETB 4,454,764.00
- Total Project Budget: ETB 4,454,764.00
- Project Beneficiaries: 22,700 people

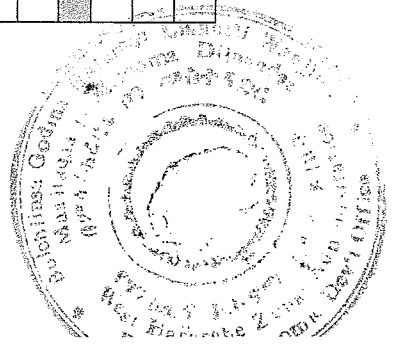
○ Name of Implementing Agency: CISP

- Project Title: Emergency WASH Response
- Project Period: March 25 to July 24, 2013
- Donor(s): USAID/OFDA Sub-Granted through IRC

No	Expense line item	Unit	Project Target (Qty)		Project accomplishment			Remark
			Total Project Plan	For the year 2013	For the year	Total Project accomplishment	%	
<b>Activity Based Plan</b>								
1	Reactivation of Jilbo scheme							
1.1	supply 22 kw submersible pump	set	1	1	1	100	1	100
1.2	supply 60 KVA diesel generator	set	1	1	1	100	1	100
1.3	Well servicing and pump & generator installation	Set	2	2	2	100	2	100
1.4	Maintenance of reservoir	No	1	1	1	100	1	100
1.5	Maintenance of generator house	No.	1	1	1	100	1	100
1.6	Rehabilitation of water distribution points	No.	7	7	7	100	7	100

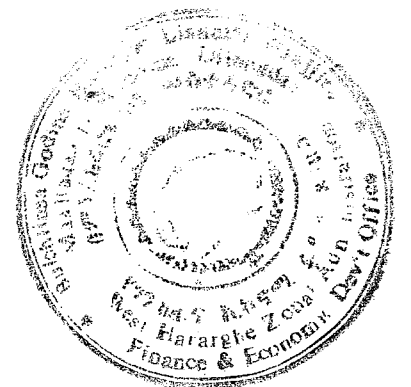


No	Expense line item	Unit	Project Target (Qty)		Project accomplishment				Remark
			Total Project Plan	For the year 2013	For the year		Total Project accomplishment		
					Qty	%	Qty	%	
1.7	supply 2" raiser pipe (GIP)	Pcs	30	30	30	100	30	100	100
1.8	Supply different size fittings	No.	70	70	70	100	70	100	100
1.9	Trench work and rehabilitation of pipe lines	m	100	100	575	575	575	575	575
<b>2</b>	<b>Reactivation of Golecha Water scheme</b>								
2.1	supply 45 KVA generator	set	1	1	1	100	1	100	100
2.2	Water point maintenance	No	2	2	1	50	1	50	50
2.3	Construction of water distribution point	No	0	0	2		2		
2.4	Reservoir maintenance	No	0	0	1		1		
2.5	Cattle trough maintenance	No	0	0	1		1		
2.6	Supply different size and type of fittings	No	20	20	35	175	35	175	175
2.7	Trench excavation and backfilling	M	0	0	870		870		
<b>3</b>	<b>Reactivation of Wachu Yaya Scheme</b>								
3.1	supply generator (75 KVA)	set	1	1	1	100	1	100	100
3.2	supply submersible pump (30 kw)	set	1	1	1	100	1	100	100
3.3	Rehabilitation of water distribution points	No	4	4	6	150	6	150	150
3.4	Generator house maintenance	No	1	1	1	100	1	100	100
3.5	installation of pump and generator	set	2	2	2	100	2	100	100
3.6	Reservoir maintenance	No	1	1	1	100	1	100	100
3.7	Supply different types and sizes of fittings	No	40	40	60	150	60	150	150
<b>4</b>	<b>Reactivation of Boke Gudo Scheme</b>								
4.1	Supply and installation of 22kw pump	No.	1	1	1	100	1	100	100
4.2	Supply and installation of 60kva generator	No.	1	1	1	100	1	100	100





No	Expense line item	Unit	Project Target (Qty)		Project accomplishment		Remark	
			Total Project Plan	For the year 2013	For the year	Total Project accomplishment		
			Qty	%	Qty	%		
4.3	Supply and installation of riser pipe	No	59	59	58	98	98	
4.4	Supply and installation of pressure line	No	132	132	132	100	100	
4.5	construction of generator and guard house	No	1	1	1	100	100	
4.6	Alignment and pipe lining work	Km	1.3	1.3	2.225	171	171	
4.7	Supply different size & types of fittings	No	17	17	17	100	100	
4.8	Trench works & back fillings	M	800	800	800	100	100	
4.9	Construction of water distribution points	No	0	0	2			
4.10	maintenance of Reservoir	No	0	0	1			
4.11	Maintenance of water distribution point	No	0	0	2			
<b>5</b>	<b>Training and capacity building</b>							
5.1	Strengthen and train WASH committee	committee	4	4	4	100	100	
5.2	Training for hygiene & sanitation promoters	Trainees	140	140	140	100	100	
5.3	provide simple mechanical tools set and training	set	4	4	4	100	100	
5.4	Training for operators	Trainee	9	9	9	100	100	
5.5	Provide start up fuel to wash committee	Litter	1,000	1,000	800	80	80	



## 5. Financial Report

Format 1e: New Construction (Financial)

Fiscal Year: 2013

- Project Location:  
 Zone: West Hararghe  
 Woreda: Boke & Mieso  
 Site: Boke Gudo, Jilbo, Wachu Yaya, Golelcha  
 Project Budget for the Year ETB 4,454,764.00  
 Total Project Budget: ETB 4,454,764.00  
 Project Beneficiaries: 22,700

Name of Implementing Agency: CISP

- Project Title: Emergency WASH Response  
 Project Period: March 25 to July 24, 2013  
 Donor(s): USAID/OFDA Sub-Granted through IRC



No.	Expense line item	Unit	Phy Qty	TPP for the whole project period (financial)		For the year 2013	Project accomplishment			Remark
				Unit cost	Total Budget		For the Year Qty (Birr)	%	Total Project accomplishment Qty (Birr)	
<b>I. Administrative Cost</b>										
<b>A</b>	<b>Personnel</b>									
1	Area Coordinator	Month	4	16,036.00	64,144.00	64,144.00	54,926.21	85.63	54,926.21	85.63
2	Administration and finance	Month	4	12,880.00	51,520.00	51,520.00	45,561.78	88.44	45,561.78	88.44
3	Water expert	Month	4	9,950.00	39,800.00	39,800.00	43,265.60	108.71	43,265.60	108.71
4	Community mobilizer	Month	4	7,648.00	30,592.00	30,592.00	25,411.50	83.07	25,411.50	83.07
5	Secretary/cashier	Month	4	6,354.00	25,416.00	25,416.00	41,229.02	162.22	41,229.02	162.22
6	Salary of country office technical supervisor	Month	4	20,624.00	71,736.00	71,736.00	97,242.34	135.56	97,242.34	135.56
7	Salary of accountant	Month	4	11,995.00	41,724.00	41,724.00	103,913.88	249.05	103,913.88	249.05

No.	Expense line item	Unit	Phy Qty	TPP for the whole project period (financial)		For the year 2013	Project accomplishment			Remark
				Unit cost	Total Budget		For the Year		Total Project accomplishment	
							Qty (Birr)	%		
8	Salary of logistic officer	Month	4	6,794.00	27,176.00	27,176.00	37,241.16	137.04	37,241.16	137.04
9	Driver	Month	4	6,354.00	25,416.00	25,416.00	35,263.87	138.75	35,263.87	138.75
10	Cleaner	Month	4	4,462.00	17,848.00	17,848.00	27,421.63	153.64	27,421.63	153.64
11	Guards (3 persons)	Month	4	8,815.00	35,260.00	35,260.00	28,271.74	80.18	28,271.74	80.18
	<b>Subtotal</b>				<b>430,632.00</b>	<b>430,632.00</b>	<b>539,748.73</b>	<b>125.34</b>	<b>539,748.73</b>	<b>125.34</b>
B	<b>Travel</b>									
1	Per Diem payment for government and CISP field workers	Month	4	8,418.00	33,672.00	33,672.00	15,800.00	46.92	15,800.00	46.92
2	Per Diem payment for regional government and CISP country office supervisors	Month	4	6,039.00	24,156.00	24,156.00	10,470.00	43.34	10,470.00	43.34
	<b>Subtotal</b>				<b>57,828.00</b>	<b>57,828.00</b>	<b>26,270.00</b>	<b>45.43</b>	<b>26,270.00</b>	<b>45.43</b>
C	<b>Operational Cost</b>									
1	Vehicle operation and maintenance	month	4	24,705.00	98,820.00	98,820.00	223,914.40	226.59	223,914.40	226.59
2	Office rent	month	4	9,150.00	36,600.00	36,600.00	1,392.98	3.81	1,392.98	3.81
3	Facilities (water, electricity, telephone, Internet etc)	month	4	9,150.00	36,600.00	36,600.00	43,509.31	118.88	43,509.31	118.88
4	Stationery	month	4	4,941.00	19,764.00	19,764.00	3,604.74	18.24	3,604.74	18.24
5	Consumable items	month	4	12,352.00	49,408.00	49,408.00	11,421.98	23.12	11,421.98	23.12
	<b>Subtotal Operational cost</b>				<b>241,192.00</b>	<b>241,192.00</b>	<b>283,843.41</b>	<b>117.68</b>	<b>283,843.41</b>	<b>117.68</b>
D	<b>Office Administrative Cost</b>									
1	Project evaluation	No	1	14,475.00	14,475.00	14,475.00	6,900.00	47.67	6,900.00	47.67
2	Bank Service Charges	Month	4	1,830.00	7,320.00	7,320.00	285.00	3.89	285.00	3.89
3	Procurement Services	Ls	1	27,452.00	27,452.00	27,452.00	0.00	0.00	0.00	0.00

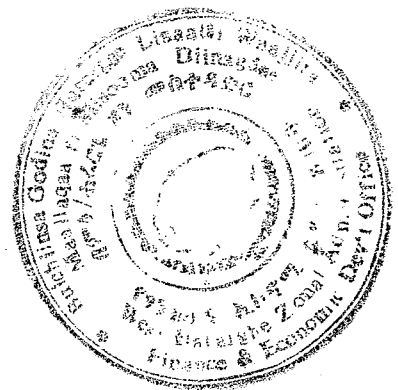
No.	Expense line item	Unit	Qty	TPP for the whole project period (financial)		For the year 2013	Project accomplishment			Remark
				Unit cost	Total Budget		For the Year		Total Project accomplishment	
							Qty (Birr)	%		
4	Material loading and unloading	Ls	1	3,660.00	3,660.00	3,660.00	2,500.00	68.31	2,500.00	68.31
5	Legal fees	Month	4	3,038.00	12,152.00	12,152.00	15,000.00	123.44	15,000.00	123.44
6	Printing and documentation	Ls	1	14,988.00	14,988.00	14,988.00	12,000.00	80.06	12,000.00	80.06
7	Scheme handing over costs	Ls	1	36,600.00	36,600.00	36,600.00	32,000.00	87.43	32,000.00	87.43
8	Audit Cost	No	1	15,116.00	15,116.00	15,116.00	0.00	0.00	0.00	0.00
9	Other administrative cost	No	1	73,200.00	73,200.00	73,200.00	14,797.74	20.22	14,797.74	20.22
	<b>Subtotal</b>				<b>204,963.00</b>	<b>204,963.00</b>	<b>83,482.74</b>	<b>40.73</b>	<b>83,482.74</b>	<b>40.73</b>
	<b>Sum of Administrative Cost/indirect cost</b>				<b>934,615.00</b>	<b>934,615.00</b>	<b>933,344.88</b>	<b>99.86</b>	<b>933,344.88</b>	<b>99.86</b>
<b>II. Project Operational/Activity Based Costs</b>										
1	<b>Reactivation of Wachu Yaya Water Scheme</b>									
1.1	Supply of 75 KVA Generator	No	1	376,980.00	376,980.00	376,980.00	437,770.31	116.13	437,770.31	116.13
1.2	Supply of 30 KW Submersible Pump	No.	1	340,380.00	340,380.00	340,380.00	343,150.03	100.81	343,150.03	100.81
1.3	Rehabilitation of water distribution points	No	4	17,568.00	70,272.00	70,272.00	63,993.65	91.07	63,993.65	91.07
1.4	Rehabilitation of the reservoir	No	1	62,220.00	62,220.00	62,220.00	60,898.73	97.88	60,898.73	97.88
1.5	Supply different types and size of fittings	No	40	165.00	6,600.00	6,600.00	10,075.32	152.66	10,075.32	152.66
1.6	Well servicing & pump installation	No	1	30,232.00	30,232.00	30,232.00	63,706.28	210.72	63,706.28	210.72
1.7	Mobilization cost	Ls	1	16,470.00	16,470.00	16,470.00	15,381.00	93.39	15,381.00	93.39
	<b>Subtotal</b>				<b>903,154.00</b>	<b>903,154.00</b>	<b>994,975.32</b>	<b>110.17</b>	<b>994,975.32</b>	<b>110.17</b>
2	<b>Reactivation of Jilbo Water Supply Scheme</b>									
	Supply of 15KW pump	No	1	347,700.00	347,700.00	347,700.00	247,622.00	71.22	247,622.00	71.22



No.	Expense line item	Unit	Qty	TPP for the whole project period (financial)		For the year 2013	Project accomplishment			Remark
				Unit cost	Total Budget		For the Year		Total Project accomplishment	
							Qty (Birr)	%		
2.2	Supply of 50kva generator	No	1	457,500.00	457,500.00	457,500.00	372,750.00	81.48	372,750.00	81.48
2.3	Supply of riser pipe	No	30	1,647.00	49,410.00	49,410.00	36,578.80	74.03	36,578.80	74.03
2.4	Maintenance of reservoir	No	1	19,215.00	19,215.00	19,215.00	16,766.00	87.25	16,766.00	87.25
2.5	Maintenance of Water points	No	7	7,869.00	55,083.00	55,083.00	61,500.00	111.65	61,500.00	111.65
2.6	Supply different types & size of fittings	No	70	165.00	11,550.00	11,550.00	10,078.32	87.26%	10,078.32	87.26
2.7	Mobilization costs	Ls	1	16,470.00	16,470.00	16,470.00	11,750.00	71.34	11,750.00	71.34
2.8	Well servicing	No.	1	30,231.00	30,231.00	30,231.00	28,260.00	93.48	28,260.00	93.48
	<b>Subtotal</b>				<b>987,159.00</b>	<b>987,159.00</b>	<b>785,305.12</b>	<b>79.55</b>	<b>785,305.12</b>	<b>79.55</b>
3	<b>Reactivation of Goleicha water scheme</b>									
3.1	Supply of 60 kva generator	No	1	384,300.00	384,300.00	384,300.00	370,716.50	96.47	370,716.50	96.47
3.2	Rehabilitation of water distribution points	No	2	16,287.00	32,574.00	32,574.00	40,720.00	125.01	40,720.00	125.01
3.3	Supply different types & size of fittings	No	20	165.00	3,300.00	3,300.00	10,075.32	305.31	10,075.32	305.31
	<b>Subtotal</b>				<b>420,174.00</b>	<b>420,174.00</b>	<b>421,511.82</b>	<b>100.32</b>	<b>421,511.82</b>	<b>100.32</b>
4	<b>Reactivation of Boke Gudo Water Scheme</b>									
4.1	Supply of 22 KW pump	No	1	329,400.00	329,400.00	329,400.00	282,325.00	85.71	282,325.00	85.71
4.2	Supply of 60 kva generator	No	1	439,200.00	439,200.00	439,200.00	370,716.50	84.41	370,716.50	84.41
4.3	Supply of riser pipe	No	58	1,647.00	95,526.00	95,526.00	73,157.60	76.58	73,157.60	76.58
4.4	Construction of generator & guard house	No	1	52,887.00	52,887.00	52,887.00	80,909.02	152.98	80,909.02	152.98
4.5	Supply of 2" pressure line pipes	No	132	1,080.00	142,560.00	142,560.00	138,438.00	97.11	138,438.00	97.11
4.6	Alignment and pipe lining work	M	1.3	14,640.00	19,032.00	19,032.00	13,555.39	71.22	13,555.39	71.22



No.	Expense line item	Unit	Phy Qty	PPP for the whole project period (financial)		For the year 2013	Project accomplishment			Remark	
				Unit cost	Total Budget		For the Year		Total Project accomplishment		
							Qty (Birr)	%	Qty (Birr)		%
4.7	Supply different size & types of fittings	No	17	165.00	2,805.00	2,805.00	10,075.32	359.19	10,075.32	359.19	
4.8	Trench works & back fillings	M	800	13.00	10,400.00	10,400.00	10,125.00	97.36	10,125.00	97.36	
4.9	Mobilization cost	Ls	1	21,960.00	21,960.00	21,960.00	11,750.00	53.51	11,750.00	53.51	
	<b>Subtotal</b>				<b>1,113,770.00</b>	<b>1,113,770.00</b>	<b>991,051.83</b>	<b>88.98</b>	<b>991,051.83</b>	<b>88.98</b>	
<b>5</b>	<b>Training &amp; Capacity Building</b>										
5.1	Establish and train water & sanitation committee	Comm.	4	1,830.00	7,320.00	7,320.00	8,460.00	115.57	8,460.00	115.57	
5.2	Train community scheme operator	Trainee	9	7,320.00	29,280.00	29,280.00	27,900.00	95.29	27,900.00	95.29	
5.3	Provide training on hygiene and sanitation to communities	Trainee	140	4,575.00	18,300.00	18,300.00	20,800.00	113.66	20,800.00	113.66	
5.4	Provision of simple mechanical tools to community scheme operators	Set	4	4,575.00	18,300.00	18,300.00	14,980.00	81.86	14,980.00	81.86	
5.5	Supply of fuel for water committees	Litter	1000	5,673.00	22,692.00	22,692.00	25,144.60	110.81	25,144.60	110.81	
	<b>Subtotal</b>				<b>95,892.00</b>	<b>95,892.00</b>	<b>97,284.60</b>	<b>101.45</b>	<b>97,284.60</b>	<b>101.45</b>	
	<b>SUM OF DIRECT COSTS</b>				<b>3,520,149.00</b>	<b>3,520,149.00</b>	<b>3,290,128.69</b>	<b>93.47</b>	<b>3,290,128.69</b>	<b>93.47</b>	
	<b>GRAND TOTAL PROJECT COSTS (Direct + Indirect/administrative cost)</b>				<b>4,454,764.00</b>	<b>4,454,764.00</b>	<b>4,223,473.57</b>	<b>94.81</b>	<b>4,223,473.57</b>	<b>94.81</b>	



6. List of Electromechanical and other equipments supplied

No	Item	Unit	Qty	Unit price (ETB)	Kebele received	Power	Model
1	Submersible Pump	Set	1	202,400.00	Jilbo	15KW	604128 Franklin
2	G. S Pipe 2"	No	31	1,080.00	Jilbo		
3	G. S Pipe 2"	No	57	1,080.00	Boke Gudo		
4	Submersible Pump	Set	1	282,325	Boke Gudo	22 KW	E-TECH
5	Electric power Cable 4x1.5 mm <sup>2</sup>	Meter	200	437.00	Boke Gudo		
6	Diesel Generator	Set	1	333,500.00	Boke Gudo	60KVA	
7	Electrode Cable 1x1.5 mm <sup>2</sup>	Meter	400	11.50	Boke Gudo		
8	Diesel Generator	No	1	368,000.00	Wachu Yaya	75 KVA	
9	Diesel Generator	Set	1	333,500.00	Golelecha	60KVA	
10	Galvanized steel pipe class Gm	No	132	1,046.50	Boke Gudo		
11	Diesel Generator	Set	1	299,000.00	Jilbo	50KVA	
12	Open and spanner wrench	Set	4	600.00	Jilbo, BG, WY & Golelcha		
13	Wrench 6-32	Set	4	600.00	"		
14	Flat and Screw Driver	No	4	20.00	"		
15	Philips screw driver	No	4	20.00	"		
16	Adjustable Wrench	No	4	150.00	"		
17	Pipe trader ½"-2"	set	2	2,000.00	Boke & Mieso water offices		
18	Pipe wrench 12"	No.	4	120.00	Jilbo, BG, WY, Golelcha		
19	Pipe wrench 18"	No.	4	320.00	"		
20	Pipe Wrench 24"	No	4	450.00	"		
21	Pipe Wrench 36"	No	4	900.00	"		
22	Pipe trader 2-4"	Set	2	3,900.00	Boke & Mieso Water offices		
23	Submersible Pump	Set	1	241,000.00	Wachu Yaya	30 KW	604128 Franklin



## *6. PARTNERSHP AND COORDINATION*

*The project staffs very often communicated and encouraged all stakeholders to closely follow up and monitor the process of the project activities implementation and to support the action in different forms. In response to this most of the stakeholders particularly respective woredas and zonal partner plaid significant role in supporting and giving of vital information.*

*On the other hand as per the guideline, the project submitted regular periodic quarter activity and financial report to the Zonal Finance and Economic Development and Zonal water Resource Office. Similarly, the above mentioned two offices conducted project Evaluation.*

*Especially, the project manager made close supervision and support all the Woredas and Zonal partner and its management staff by sharing ideas for the enhancement of proper implementation of the project activities.*

## *7. BENEFIT, IMPACT AND SUSTAINABILITY*

### *7.1 BENEFIT:-*

*Community members who know the project services closely gave their appreciation and are still seen as a very model to the Zone .On the following aspects,*

- ◆ Participation of communities and government partners in the whole process of the project,*
- ◆ Community based water management committees has been established and empowered them through trainings,*
- ◆ Water scheme technicians (operators) selected and acquainted with technical skill and maintenance tools,*





- ◆ *Cost recovery system have been set up in such a way that users community will pay fees according to their utilization and the amount of payment shall be decided by the community themselves considering both the recovery period and their affordability,*
- ◆ *The schemes have been handed over to the respective community and to the district's Water, Mineral and Energy Offices.*

## ***7.2 IMPACTS GENERATED***

- ✓ *Access to safe water has been increased for more than 22,700 people from 5 lit to 15 lit per day.*
- ✓ *Work load of targeted women and children on water fetching reduced (reduction of distance to fetch water)*
- ✓ *27,000 livestock got access to water in their vicinity*
- ✓ *Hygiene and sanitation practice of target community improved.*
- ✓ *Community based sustainable water management system adopted at the target area.*
- ✓ *Social problems related with displacements in search of water have been*

## ***7.3. SUSTAINABILITY***

*The project was implemented with the collaboration of government sector office and community to enhance the sustainability of the project hence, co-implementing sectors responsible for this purpose and hence, to ensure the sustainability of the activities.*

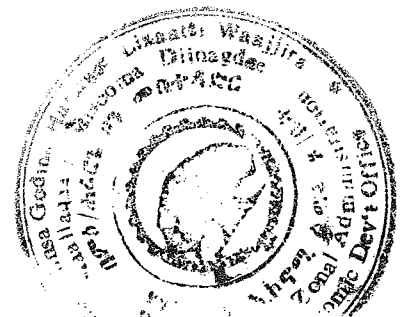
*The concerned co-implementing GO sectors are responsible after the proper handing over and so communities were advised to strengthen the activities which are at their hand even at the end of the project.*



## *8. Conclusion and Recommendation*

### *8.1 RECOMMENDATION*

- *The decision held with project manager and officer ,show that at the beginning of the they encountered continues rain in the intervention site (selected)woredas ,especially in Boke woreda, the team strongly appreciate that even though the project encountered the above problem they achieved there work more than expected.*
- *In the intervention site the project provided administration cost (fuel and lubricant) ,the concerned water committee is not opened bank account, to revolve the money so, we recommend that concerned woredas government offices should follow the water committee to open bank account for further sustainability of each rehabilitated and reactivated water schemes.*
- *The evaluation team strongly 25recommend that the project achieved its goal successfully. So, we recommend that in the future project plan if the project divers its scope to those woredas of our zone that had strong water problem such as burka- dhintu and hawi gudina*
- *The current good relation with respective stakeholders, non-governmental organizations*



*operating in the area and community at grass roots have to be continued.*

- *for the sustainability of the project we strongly recommend that concerned government officials (Water ,Mineral and Energy office) should take the responsibilities to strength and follow the water committee by providing additional training further sustainability*
  
- *Finally, the current good relation with respective stakeholders, non-governmental organizations operating in the area and community at grass roots have to be continued.*

